

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: ADSUL'S TECHNICAL CAMPUS AHMEDNAGAR Code: EN5380 Stream: ENGG Year: 2026-27 Location: At post- Chas-Nimblak Bypass Road, Tal.&Dist. Ahmednagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	90062	11438	101500
	Fee for Academic Year 2024-25	Approved	81632	10368	92000
	Fee for Academic Year 2023-24	Approved	74208	7792	82000
	Fee for Academic Year 2022-23	Approved	67873	7127	75000
	Fee for Academic Year 2021-22	No Upward Revision	76364	7636	84000
	Fee for Academic Year 2020-21	Approved	76364	7636	84000
	Fee for Academic Year 2019-20	No Upward Revision	66204	5296	71500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 135236			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	115465924	76467
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1667158	1104
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	117133082	77572
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	25472900	16869
4.2.1	a) Less income	29300	19
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	142576682	94422
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (4277300) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	142576682	94422
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	14257668	9442
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	6544270	4334
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	9000000	5960
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	7220512	4782
4.5	Total of (4.2.2.2 to 4.4)	179599132	118940
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1500	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+ Transfer)=(1354+136+0+0+20+0) (Excluding TFWS, J&K, and Repeaters)	1510	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+ Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1510	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	118940	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	118940	
4.10	Development fee (10% of 4.9.1)	11894	
4.10.1	Total fee (4.9.1 + 4.10)	130834	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2974) /NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2974 Ph.D Holder - 18.42% - Add = 238 Research Publications in international journals & Patents - 0.52 per faculty per year - Add = 595 Placement of students - 84% - Add = 595	4402	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16296)) or Limited 15% of Tuition Fee(4.9.1- (17841)) whichever is less.	16296	
4.10.4	Total Fee (4.9.1 + 4.10.3)	135236	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Consultancy fees received.	29300
Total		29300
Date		
Place		
 Chairman Chairman Sakeeshwar Gramin Vikas Seva Sanstha Waghmata, Ahmednagar		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: ADSUL'S TECHNICAL CAMPUS AHMEDNAGAR Code: EN5380 Stream: ME Year: 2026-27 Location: At post- Chas-Nimblak Bypass Road, Tal.&Dist. Ahmednagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2024-25	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 120100			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9443400	78695
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9443400	78695
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1000999	8342
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1044399	87037
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (313332) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1044399	87037
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1044440	8704
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	156666	1306
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	720000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	12365505	103046
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+ Transfer)=(74+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	75	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+ Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	103046	
4.9.1	Total Tuition Fee (4.9 + 5152 Vacancy Allowance) (5% increase due to less admissions if any)	108198	
4.10	Development fee (10% of 4.9.1)	10820	
4.10.1	Total fee (4.9.1 + 4.10)	119018	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) /NBA Courses - 0(0%)/NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 40% - Add = 541 Research Publications in international journals & Patents - 1.20 per faculty per year - Add = 541 Placement of students - 0% - Add = 0	1082	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11902)) or Limited 15% of Tuition Fee(4.9.1- (16230)) whichever is less.	11902	
4.10.4	Total Fee (4.9.1 + 4.10.3)	120100	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date Place <div style="text-align: center;">  Chairman Chairman Sakeshwar Gramin Vikas Sava Sanstha Waghmala, Ahmednagar </div>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: ADSUL'S TECHNICAL CAMPUS AHMEDNAGAR Code: EN5380 Stream: MBA Year: 2026-27 Location: At post- Chas-Nimblak Bypass Road, Tal.&Dist. Ahmednagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	98055	12945	111000
	Fee for Academic Year 2024-25	Approved	89823	11677	101500
	Fee for Academic Year 2023-24	Approved	81532	8968	90500
	Fee for Academic Year 2022-23	Approved	75882	8348	84230
	Fee for Academic Year 2021-22	No Upward Revision	86363	8637	95000
	Fee for Academic Year 2020-21	Approved	86363	8637	95000
	Fee for Academic Year 2019-20	No Upward Revision	79724	6776	86500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 135858			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	41531875	76911
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	338213	626
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	41870088	77537
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	11717642	21699
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	53587730	99237
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1607632) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	53587730	99237
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5358773	9924
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	803816	1489
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2970000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1803538	3340
4.5	Total of (4.2.2.2 to 4.4)	64523857	119489
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	540	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+ Transfer)=(484+42+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	526	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+ Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	540	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	119489	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119489	
4.10	Development fee (10% of 4.9.1)	11949	
4.10.1	Total fee (4.9.1 + 4.10)	131438	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2987) /NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2987 Ph.D Holder - 18.52% - Add = 239 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 597 Placement of students - 79% - Add = 597	4420	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16369)) or Limited 15% of Tuition Fee(4.9.1- (17923)) whichever is less.	16369	
4.10.4	Total Fee (4.9.1 + 4.10.3)	135858	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date Place <div style="text-align: center;">  Chairman Chairman Sakeehwar Gramin Vikas Seva Sanstha Waghmal, Ahmednagar </div>		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		